

# Energy Efficiency Program Activity by Town

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Town Name: All  
Program Period: 2020  
Current Dates: 1/1/2020 - 1/31/2020  
Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	53,266.73	\$25,359.21	15	53,266.73	\$25,359.21	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	37,902.40	\$30,532.32	64	37,902.40	\$30,532.32	64	\$11,424,232.56	0.27%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$1,749,470.60	0.00%
<b>A2c - Residential Retail</b>	3,159,717.90	\$592,241.55	418	3,159,717.90	\$592,241.55	418	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$211,967.49	112	0.00	\$211,967.49	112	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,250,887.03</b>	<b>\$860,100.57</b>	<b>609.00</b>	<b>3,250,887.03</b>	<b>\$860,100.57</b>	<b>609</b>	<b>\$13,173,703.16</b>	
<b>Res % of Total</b>	<b>85.22%</b>	<b>70.58%</b>	<b>62.46%</b>	<b>85.22%</b>	<b>70.58%</b>	<b>62.46%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	198,344.26	\$199,575.55	260	198,344.26	\$199,575.55	260	\$4,352,423.60	4.59%
<b>IE Subtotal</b>	<b>198,344.26</b>	<b>\$199,575.55</b>	<b>260.00</b>	<b>198,344.26</b>	<b>\$199,575.55</b>	<b>260</b>	<b>\$4,352,423.60</b>	
<b>IE % of Total</b>	<b>5.20%</b>	<b>16.38%</b>	<b>26.67%</b>	<b>5.20%</b>	<b>16.38%</b>	<b>26.67%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$1,209.99	2	33,890.71	\$1,209.99	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$811.25	2	0.00	\$811.25	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	215,083.59	\$126,896.87	59	215,083.59	\$126,896.87	59	\$5,203,373.15	2.44%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	15,494.96	\$14,427.31	3	15,494.96	\$14,427.31	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	100,961.66	\$15,637.07	40	100,961.66	\$15,637.07	40	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>365,430.92</b>	<b>\$158,982.49</b>	<b>106.00</b>	<b>365,430.92</b>	<b>\$158,982.49</b>	<b>106</b>	<b>\$5,203,373.15</b>	
<b>C&amp;I % of Total</b>	<b>9.58%</b>	<b>13.05%</b>	<b>10.87%</b>	<b>9.58%</b>	<b>13.05%</b>	<b>10.87%</b>	<b>22.89%</b>	
<b>Total</b>	<b>3,814,662.21</b>	<b>\$1,218,658.61</b>	<b>975</b>	<b>3,814,662.21</b>	<b>\$1,218,658.61</b>	<b>975</b>	<b>\$22,729,499.91</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.